

NOTICE

In compliance with Sections 31-1604 and 31-1605, Idaho Code, the Board of Commissioners of Elmore County, Idaho will meet the 5th day of September 2025 at 1:30 PM in the Commissioner's Room, basement of the Elmore County Courthouse, 150 South 4th East, Mountain Home, at which time the Proposed Budget for Fiscal Year 2026 will be heard. Any and all taxpayers and/or residents of Elmore County, Idaho are invited to attend and be heard upon any part of parts of said budget for Fiscal Year 2026. Sufficient revenue is anticipated to meet the Proposed Budget for Fiscal Year 2026 as advertised, barring unforeseen emergencies. The Elmore County Clerk is responsible for coordinating compliance of handicap regulations and provisions will be made for handicapped citizens who are unable to pick up a budget packet.

	----- Anticipated -----		----- Proposed 2025-2026 Budget -----				
Department	Salaries and Wages <u>2023-2024</u>	Other Expenses <u>2023-2024</u>	Salaries and Wages <u>2024-2025</u>	Other Expenses <u>2024-2025</u>	Salaries and Wages <u>2025-2026</u>	Other Expenses <u>2025-2026</u>	Total Requested <u>2025-2026</u>
CLERK AUDITOR	514,847.08	13,496.47	741,406.00	14,250.00	746,359.00	35,750.00	782,109.00
ASSESSOR	590,796.76	13,022.43	731,943.00	13,200.00	756,250.00	14,950.00	771,200.00
TREASURER	236,062.07	17,270.80	294,515.00	25,500.00	371,487.00	28,500.00	399,987.00
COMMISSIONERS	220,357.42	909,935.20	262,448.00	812,500.00	273,869.00	812,500.00	1,086,369.00
DISASTER SERVICES	22,002.31	13,075.17	31,600.00	21,450.00	33,427.00	21,450.00	54,877.00
VETERANS SERVICES OFFICER	49,494.01	1,633.31	74,597.00	4,000.00	88,278.00	4,900.00	93,178.00
HUMAN RESOURCES	169,351.24	140,559.67	277,611.00	155,580.00	329,600.00	172,266.00	501,866.00
CORONER	42,810.68	31,040.13	69,306.00	40,400.00	72,330.00	57,000.00	129,330.00
COUNTY AGENT	169,302.95	12,862.34	224,708.00	34,500.00	218,841.00	32,540.00	251,381.00
LAND USE & BUILDING	502,403.35	371,920.27	928,568.00	440,295.00	900,228.00	581,000.00	1,481,228.00
PLANT FACILITIES	484,183.33	160,708.20	585,612.00	195,000.00	762,335.00	207,000.00	969,335.00
GENERAL EXPENSES	594,795.49	492,185.36	370,000.00	859,500.00	450,000.00	881,000.00	1,331,000.00
ELECTIONS	55,204.27	73,735.66	62,775.00	56,500.00	74,449.00	56,500.00	130,949.00
COUNTY PROSECUTOR	895,507.48	73,653.71	1,425,400.00	141,900.00	1,564,170.00	265,900.00	1,830,070.00
PUBLIC DEFENDER		1,505,580.87					
CONTINGENCY		215,097.94		490,000.00		490,000.00	490,000.00
MECHANIC	55,833.80	126,989.95	91,820.00	230,000.00	92,007.00	195,000.00	287,007.00
COUNTY FUEL		233,849.07		275,000.00		275,000.00	275,000.00
DATA PROCESSING	154,267.13	243,184.69	274,720.00	313,689.00	308,178.00	364,525.00	672,703.00
SECURITY OPERATIONS	309,244.86	5,951.52	484,138.00	31,600.00	501,731.00	31,600.00	533,331.00
CURRENT EXPENSE	5,066,464.23	4,655,752.76	6,931,167.00	4,154,864.00	7,543,539.00	4,527,381.00	12,070,920.00
INDIGENT/PENSION	65,827.91	58,680.78	83,272.00	87,500.00	82,978.00	87,500.00	170,478.00
NOXIOUS WEED	66,625.72	8,259.54	96,931.00	12,300.00	125,920.00	94,800.00	220,720.00
HEALTH/SANITATION		235,117.00		246,000.00		251,000.00	251,000.00
REVALUATION	332,627.99	11,241.23	466,810.00	11,600.00	467,324.00	12,825.00	480,149.00
DISTRICT COURT	677,907.48	200,182.54	902,060.00	186,000.00	974,968.00	197,000.00	1,171,968.00
COURT ASSISTANCE	77,190.99	58.65	100,398.00	400.00	100,555.00	1,300.00	101,855.00
PROBATION/RESTITUTION	149,146.93	6,883.80	174,742.00	17,450.00	179,662.00	21,700.00	201,362.00
DISTRICT COURT	904,245.40	207,124.99	1,177,200.00	203,850.00	1,255,185.00	220,000.00	1,475,185.00
PEST ABATEMENT	121,729.15	92,961.02	191,855.00	919,000.00	213,534.00	892,000.00	1,105,534.00
AMBULANCE DISTRICT EXPENSES	2,051,409.25	593,626.48	2,398,732.00	713,000.00	2,882,100.00	890,000.00	3,772,100.00
RESCUE	35,876.72	19,949.60	45,213.00	49,500.00	47,264.00	239,816.00	287,080.00
CHEMS			87,556.00	13,200.00	178,017.00	37,300.00	215,317.00
AMBULANCE DISTRICT	2,087,285.97	613,576.08	2,531,501.00	775,700.00	3,107,381.00	1,167,116.00	4,274,497.00
JUNIOR COLLEGE		40,600.00		60,000.00		60,000.00	60,000.00
TORT LIABILITY		249,873.00		320,000.00		400,000.00	400,000.00
DRUG COURT EXPENSES	74,346.06	60,696.87	205,828.00	45,080.00	196,450.00	52,000.00	248,450.00
COURT FACILITY FUND EXPENSE		900.00		10,000.00		10,000.00	10,000.00
WAR MEMORIAL		46,229.48		45,000.00		45,000.00	45,000.00
FAIR	98,776.16	260,491.18	126,171.00	242,300.00	172,659.00	183,800.00	356,459.00
SNOWMOBILES	8,945.19	18,675.92	24,300.00	49,714.00	26,216.00	46,900.00	73,116.00
ODYSSEY/DISTRICT COURT		122,852.68		125,500.00		205,500.00	205,500.00
OFF HIGHWAY VEHICLE EXPENSES		1,233.12	2,000.00	2,000.00	2,000.00	54,000.00	56,000.00
VESSEL FUND	10,195.52	12,590.57	103,744.00	36,500.00	133,978.00	47,500.000	181,478.00
SHERIFF'S DEPT	2,749,650.29	531,373.70	3,378,248.00	595,433.00	3,677,423.00	608,933.00	4,286,356.00
JAIL DEPT	1,758,464.35	990,651.84	2,366,426.00	1,017,123.00	2,578,634.00	1,303,803.00	3,882,437.00
DISPATCH	570,705.01	81,951.10	1,041,572.00	84,435.00	1,092,054.00	227,271.00	1,319,325.00
JUSTICE FUND	5,078,819.65	1,603,976.64	6,786,246.00	1,696,991.00	7,348,111.00	2,140,007.00	9,488,118.00
SOLID WASTE	330,388.28	2,875,452.75	606,771.00	2,179,500.00	765,519.00	2,275,300.00	3,040,819.00
ENHANCED 911	69,240.06	1,331,520.68	84,200.00	1,205,780.00	83,556.00	1,104,280.00	1,187,836.00
HAMMETT PARK				1,520.00		1,520.00	1,520.00
INDUSTRIAL REVENUE EXPENSES		123,945.00		129,100.00		144,325.00	144,325.00
CONSOLIDATED ELECTIONS	50,812.53	30,823.65	62,775.00	100,000.00	73,626.00	100,000.00	173,626.00
SCAAP	573.58		4,000.00	1,000.00	4,000.00	1,000.00	5,000.00
JUVENILE TOBACCO TAX GRANT EXPENSES		1331,252.77		199,600.00		265,519.00	265,519.00
JUVENILE CORRECTIONS ACT EXPENSES		46,496.00		46,496.00		46,464.00	46,464.00
JUVENILE LOTTERY EXPENSES		9,886.80		145,000.00		137,900.00	137,900.00
JUVENILE JUSTICE EXPENSES	363,318.89	5,702.42	412,985.00	10,000.00	434,889.00	10,000.00	444,889.00
CAPITAL IMPROVEMENT EXPENSES		66,755.35		100,000.00		100,000.00	100,000.00
FAIR-CAPITAL IMPROVEMENT EXPENSES		26,889.81					
IDAHO YOUTH PLATES EXPENSE				2,500/00		2,500.00	2,500.00
PLANNED DEVELOPMENT EXPENSES		60,168.72		130,000.00		130,000.00	130,000.00
AMERICAN RESCUE ACT EXPENSES		2,132,994.67		3,000,000.00		1,500,000.00	1,500,000.00
OPIOID SETTLEMENT EXPENSES				80,000.00		225,000.00	225,000.00
LATCF FUNDING EXPENSES		578,879.39		4,000.000.00		5,400,000.00	5,400,000.00
REPORT TOTALS	12,521,207.17	15,015,063.77	17,174,400.00	18,679,695.00	18,715,950.00	19,882,021.00	38,597,971.00
DESCRIPTION	CASH CARRYOVER	REVENUE OTHER THAN TAXES	GRANTS	P.I.L.T.	PROPOSED TAXES	TOTAL REVENUE	
CURRENT EXPENSE	700,000	9,637,559			1,733,361	12,070,920	
INDIGENT/PENSION		170,478				170,478	
NOXIOUS WEEDS				126,489	94,231	220,720	
HEALTH DISTRICT					251,000	251,000	
REVALUATION	76,500				403,649	480,149	
DISTRICT COURT	70,000	479,135			926,050	1,475,185	
WARRANT REDEMPTION							
JUNIOR COLLEGE		60,000				60,000	
TORT LIABILITY					400,000	400,000	
COUNTY BONDS							
DRUG COURT	59,900	77,550		111,000		248,450	
PILT TRUST							
COURT FACILITY	10,000					</	