2026 ELMORE COUNTY AMBULANCE DISTRICT PROPOSED BUDGET

In compliance with Section 39-3908, Idaho Code, the Commissioners of the Ambulance District will meet on the 5th day of September 2025 at 1:30 p.m. in the Commissioners Room, basement of the Elmore County Courthouse, 150 South 4th East, Mountain Home, at which time the Proposed Budget for fiscal year 2026 will be heard. Any and all taxpayers and/or residents of Elmore County, Idaho, are invited to attend and be heard upon any part of said budget. Sufficient revenue is anticipated to meet the proposed budget for fiscal year 2026 as advertised, barring unforeseen emergencies. The Elmore County Clerk is responsible for coordinating compliance of handicap regulations and provisions will be made for handicapped citizens who are unable to pick up a budget packet.

Proposed Budget for 2026

EXPENSES

WAGES	$2,882,100.00
PHONE/INTERNET	$ 18,000.00
OFFICE SUPPLIES	$ 5,000.00
MEDICAL SUPPLIES	$ 100,000.00
AUTO/EQUIP UPKEEP	$ 5,000.00
BUILDING MAINT	$ 10,000.00
RADIO REPAIRS	$ 7,000.00
BILLING SOFTWARE	$ 18,000.00
FUEL/LODGING	$ 60,000.00
MISC	$ 2,000.00
EQUIPMENT	$ 60,000.00
EQUIPMENT MAINT	$ 5,000.00
UNIFORMS	$ 12,500.00
TRAINING/DUES	$ 5,000.00
UTILITIES	$ 12,500.00
VEHICLES	$ 220,000.00
OFFICE RENT	$ 10,000.00
PROFESSIONAL SVCS	$ 40,000.00
SOLAR FARM MISC	$ 300,000.00
RESCUE DEPT	$ 287,080.00
CHEMS DEPT	$ 215,317.00
TOTAL	$4,274,497.00

REVENUE

PROPOSED TAXES	$ 649,524.00
CASH CARRYOVER	$ 0.00
OTHER REVENUE	$3,624,973.00
TOTAL	$4,274,497.00

1 Publication August 27, 2025