

NOTICE

In compliance with Sections 31-1604 and 31-1605, Idaho Code, the Board of Commissioners of Elmore County, Idaho will meet the 6th day of September 2024 at 1:30 PM in the Commissioner's Room, basement of the Elmore County Courthouse, 150 South 4th East, Mountain Home, at which time the Proposed Budget for Fiscal Year 2025 will be heard. Any and all taxpayers and/or residents of Elmore County, Idaho are invited to attend and be heard upon any part of parts of said budget for Fiscal Year 2025. Sufficient revenue is anticipated to meet the Proposed Budget for Fiscal Year 2025 as advertised, barring unforeseen emergencies. The Elmore County Clerk is responsible for coordinating compliance of handicap regulations and provisions will be made for handicapped citizens who are unable to pick up a budget packet.

		Anticipated		Proposed 2024-2025 Budget			
DEPARTMENT	Salaries and Wages 2022-2023	Other Expenses 2022-2023	Salaries and Wages 2023-2024	Other Expenses 2023-2024	Salaries and Wages 2024-2025	Other Expenses 2024-2025	Total Requested 2024-2025
CLERK, AUDITOR	482,930.51	11,757.82	519,358.00	44,250.00	741,406.00	14,250.00	755,656.00
ASSESSOR	537,083.16	48,130.75	621,322.00	12,500.00	731,943.00	13,200.00	745,143.00
TREASURER	226,943.58	15,704.31	250,150.00	24,500.00	294,515.00	25,500.00	320,015.00
COMMISSIONERS	209,844.42	664,450.96	218,755.00	1,013,000.00	262,448.00	812,500.00	1,074,948.00
DISASTER SERVICES	20,355.97	12,921.49	29,560.00	21,450.00	31,600.00	21,450.00	53,050.00
VETERANS SERVICES OFFICER	47,272.46	1,451.42	60,887.00	3,000.00	74,597.00	4,000.00	78,597.00
HUMAN RESOURCES	131,558.07	74,075.00	218,794.00	132,000.00	277,611.00	155,580.00	433,191.00
CORONER	37,990.52	44,247.29	59,709.00	41,800.00	69,306.00	40,400.00	109,706.00
COUNTY AGENT	151,679.25	18,831.59	185,818.00	40,400.00	224,708.00	34,500.00	259,208.00
LAND USE & BUILDING	444,792.09	139,740.92	630,563.00	370,800.00	928,568.00	440,295.00	1,368,863.00
PLANT FACILITIES	412,149.32	157,703.54	527,179.00	182,300.00	585,612.00	195,000.00	780,612.00
GENERAL EXPENSES	636,174.77	565,190.31	380,000.00	886,300.00	370,000.00	859,500.00	1,229,500.00
ELECTIONS	40,951.28	32,174.21	54,826.00	77,500.00	62,775.00	56,500.00	119,275.00
COUNTY PROSECUTOR	843,708.86	56,672.68	1,206,118.00	93,650.00	1,425,400.00	141,900.00	1,567,300.00
PUBLIC DEFENDER		1,016,444.64		2,717,720.00			
CONTINGENCY		456,569.48		475,000.00		490,000.00	490,000.00
MECHANIC			62,153.00	230,000.00	91,820.00	230,000.00	321,820.00
COUNTY FUEL		228,252.31		250,000.00		275,000.00	275,000.00
DATA PROCESSING	145,218.68	292,262.05	152,278.00	288,511.00	274,720.00	313,689.00	588,409.00
SECURITY OPERATIONS	349,568.73	3,647.99	382,268.00	32,600.00	484,138.00	31,600.00	515,738.00
CURRENT EXPENSE	4,718,221.67	3,840,228.76	5,559,738.00	6,937,281.00	6,931,167.00	4,154,864.00	11,086,031.00
INDIGENT/PENSION	63,867.88	152,548.49	68,992.00	82,500.00	83,272.00	87,500.00	170,772.00
NOXIOUS WEED	73,706.59	10,137.91	117,161.00	13,300.00	96,931.00	12,300.00	109,231.00
HEALTH /SANITATION		229,644.00		236,000.00		246,000.00	246,000.00
REVALUATION	324,357.93	10,167.99	374,924.00	11,900.00	466,810.00	11,600.00	478,410.00
DISTRICT COURT	664,787.04	162,723.14	684,107.00	199,200.00	902,060.00	186,000.00	1,088,060.00
COURT ASSISTANCE	74,825.88		80,026.00	400.00	100,398.00	400.00	100,798.00
PROBATION/RESTITUTION	141,992.82	5,570.35	147,696.00	17,950.00	174,742.00	17,450.00	192,192.00
DISTRICT COURT	881,605.74	168,293.49	911,829.00	217,550.00	1,177,200.00	203,850.00	1,381,050.00
JUNIOR COLLEGE		54,750.00		60,000.00		60,000.00	60,000.00
TORT LIABILITY		212,835.00		250,000.00		320,000.00	320,000.00
DRUG COURT EXPENSES	68,971.67	46,490.82	125,624.00	74,080.00	205,828.00	45,080.00	250,908.00
COURT FACILITY FUND EXPENSES		1,659.74		10,000.00		10,000.00	10,000.00
WAR MEMORIAL		45,953.55		45,000.00		45,000.00	45,000.00
FAIR	124,889.77	247,721.23	134,470.00	203,550.00	126,171.00	242,300.00	368,471.00
SNOWMOBILES	16,304.75	32,375.48	19,116.00	46,900.00	24,300.00	49,714.00	74,014.00
ODYSSEY/DISTRICT COURT		92,314.83		123,500.00		125,500.00	125,500.00
OFF HIGHWAY VEHICLE EXPENSES		1,996.20	4,798.00	4,000.00	2,000.00	2,000.00	4,000.00
VESSEL FUND	18,863.52	17,278.22	16,048.00	36,700.00	103,744.00	36,500.00	140,244.00
SHERIFF'S DEPT	2,420,424.71	693,936.22	2,877,914.00	800,102.00	3,378,428.00	595,433.00	3,973,681.00
JAIL DEPT.	1,391,638.57	941,795.28	2,004,636.00	903,197.00	2,366,246.00	1,017,123.00	3,383,549.00
DISPATCH	559,253.59	31,990.82	731,227.00	84,735.00	1,041,572.00	84,435.00	1,126,007.00
JUSTICE FUND	4,371,316.87	1,667,722.32	5,613,777.00	1,788,034.00	6,786,246.00	1,696,991.00	8,483,237.00
SOLID WASTE	268,935.05	628,429.04	295,040.00	563,500.00	606,771.00	2,179,500.00	2,786,271.00
ENHANCED 911	66,785.63	377,213.07	70,938.00	1,286,750.00	84,200.00	1,205,780.00	1,289,980.00
HAMMETT PARK				1,520.00		1,520.00	1,520.00
INDUSTRIAL REVENUE EXPENSES		109,477.82		119,075.00		129,100.00	129,100.00
CONSOLIDATED ELECTIONS	44,186.41	10,628.46	54,826.00	105,000.00	62,775.00	100,000.00	162,775.00
SCAAP	3,674.48	1,432.57	4,700.00		4,000.00	1,000.00	5,000.00
JUVENILE TOBACCO TAX GRANT EXPENSE		60,990.15		287,399.00		199,600.00	199,600.00
JUVENILE CORRECTIONS ACT EXPENSE		46,962.00		47,000.00		46,496.00	46,496.00
JUVENILE LOTTERY EXPENSES		11,118.26		150,527.00		145,000.00	145,000.00
JUVENILE JUSTICE EXPENSES	329,174.01	6,655.02	343,160.00	10,000.00	412,985.00	10,000.00	422,985.00
CAPITAL IMPROVEMENT EXPENSES		128,774.00		100,000.00		100,000.00	100,000.00
FAIR-CAPITAL IMPROVEMENT EXPENSES		25,289.51		200,000.00			
IDAHO YOUTH PLATES EXPENSE				5,000.00		2,500.00	2,500.00
PLANNED DEVELOPMENT EXPENSES		133,148.16		150,000.00		130,000.00	130,000.00
AMERICAN RESCUE ACT EXPENSES		8,469.20		5,000,000.00		3,000,000.00	3,000,000.00
GRANT FUNDING EXPENSES				500,000.00			
OPIOID SETTLEMENT EXPENSES				80,000.00		80,000.00	80,000.00
LATCF FUNDING EXPENSE				3,000,000.00		4,000,000.00	4,000,000.00
Report Totals	11,374,861.97	8,380,705.29	13,715,141.00	21,746,066.00	17,174,400.00	18,679,695.00	35,854,095.00
Description	Cash Carryover	Revenue Other Than Taxes	Grants	P.I.L.T.	Proposed Taxes	Total Revenue	
CURRENT EXPENSE	650,000	8,702,670			1,733,361	11,086,031	
HEALTH DISTRICT	8,0772	90,000				176,772	
REVALUATION	55,000				246,000	246,000	
DISTRICT COURT	50,000	505,000			826,050	1,381,050	
WARRANT REDEMPTION							
JUNIOR COLLEGE	60,000					60,000	
TORT LIABILITY					320,000	320,000	
COUNTY BONDS							
DRUG COURT	50,000	75,908		125,000		250,908	
PILT TRUST							
COURT FACILITY	10,000					10,000	
WAR MEMORIAL					45,000	45,000	
FAIR		60,000		90,000	218,471	368,471	
EMERGENCY SERVICES DEPARTMENT							
IDAHO GRAZING							
SNOWMOBILE	9,014	65,000				74,014	
ODYSSEY/DISTRICT COURT		125,500				125,500	
OFF HIGHWAY VEHICLE FUND		4,000				4,000	
VESSEL	115,244	25,000				140,244	
OASIS FIRE DISTRICT							
JUSTICE FUND	500,000	1,582,098		2,400,000	4,001,139	8,483,237	
SOLID WASTE	1,000,000	1,786,271				2,786,271	
EXTRICATION-MTN HOME							
E-911	700,000	589,980				1,289,980	
HAMMETT PUBLIC PARK FUND	1,520					1,520	
INDUSTRIAL REVENUE FUND	50,000	79,100				129,100	
JUDGEMENTS - UTILITIES							
CONSOLIDATED ELECTIONS	47,775	115,000				162,775	
SCAAP		5,000				5,000	
NOXIOUS WEED GRANT							
DOMESTIC VIOLENCE FUND							
JUVENILE TOBACCO TAX GRANT	76,453	65,147		58,000		199,600	
JUVENILE CORRECTIONS ACT FUND		46,496				46,496	
JUVENILE LOTTERY FUND	139,000	6,000				145,000	
JUVENILE JUSTICE	22,000	4,000		396,985		422,985	
CAMPUS EXPANSION	100,000					100,000	
FAIR-CAPITAL IMPROVEMENT							
IDAHO YOUTH PLATES/SHERIFF	2,250	250				2,500	
CRAIG-WYDEN FUNDS							
PLANNED DEVELOPMENT		130,000				130,000	
ARPA	3,000,000					3,000,000	
GRANT FUNDING - CARES ACT/ARPA							
PROJECTS							
LATCF FUNDING	4,000,000					4,000,000	
IMPACT FEES							
TOTALS:	10,809,028	14,087,420		3,069,985	7,887,662	35,854,095	

