**2024 ELMORE COUNTY PEST ABATEMENT DISTRICT PROPOSED BUDGET**

In compliance with Section 39-2805, Idaho Code, the Board of Commissioners of Elmore County will meet on the 8th day of September 2023 at 1:30 p.m. in the Commissioners Room, basement of the Elmore County Courthouse, 150 South 4th East, Mountain Home, at which time the Proposed Budget for fiscal year 2024 will be heard. Any and all taxpayers and/or residents of Elmore County, Idaho, are invited to attend and be heard upon any part of said budget. Sufficient revenue is anticipated to meet the proposed budget for fiscal year 2024 as advertised, barring unforeseen emergencies. The Elmore County Clerk is responsible for coordinating compliance of handicap regulations and provisions will be made for handicapped citizens who are unable to pick up a budget packet.

**Proposed Budget for 2024**

**EXPENSES**

| | | |
|---|---|---|
| WAGES | $ | 128,250.00 |
| PHONE | $ | 2,000.00 |
| OFFICE SUPPLIES | $ | 2,000.00 |
| AUTO/EQUIP MAINT | $ | 10,000.00 |
| CHEMICALS | $ | 200,000.00 |
| ANIMAL DAMAGE CTRL | $ | 8,000.00 |
| EMERGENCY SPRAYING | $ | 400,000.00 |
| FUEL/LODGING | $ | 15,000.00 |
| MISC/DEDUCTABLE | $ | 4,000.00 |
| EQUIPMENT | $ | 200,000.00 |
| SOFTWARE | $ | 10,000.00 |
| VEHICLE | $ | |
| OFFICE RENT | $ | 10,000.00 |
| EQUIPMENT RENTAL | $ | 3,000.00 |
| PROFESSIONAL SERVICES | $ | 100,000.00 |
| TOTAL | $ | 1,092,250.00 |

**REVENUE**

| | | |
|---|---|---|
| PROPOSED TAXES | $ | 167,898.00 |
| CASH CARRYOVER | $ | 849,352.00 |
| OTHER REVENUE | $ | 75,000.00 |
| TOTAL | $ | 1,092,250.00 |

**1 Publication** **August 30, 2023**