

**2020 ELMORE COUNTY PEST ABATEMENT  
DISTRICT PROPOSED BUDGET**

In compliance with Section 39-2805, Idaho Code, the Board of Commissioners of Elmore County will meet on the 23rd day of Augusts at 2:00 p.m. in the Commissioners Room, basement of the Elmore County Courthouse, 150 South 4<sup>th</sup> East, Mountain Home, at which time the Proposed Budget for fiscal year 2020 will be heard. Any and all taxpayers and/or residents of Elmore County, Idaho, are invited to attend and be heard upon any part of said budget. Sufficient revenue is anticipated to meet the proposed budget for fiscal year 2020 as advertised, barring unforeseen emergencies. The Elmore County Clerk is responsible for coordinating compliance of handicap regulations and provisions will be made for handicapped citizens who are unable to pick up a budget packet.

**Proposed Budget for 2020**

**EXPENSES**

SUPPLIES	\$ 60,000.00
MAINT/VEHICLES	\$ 60,000.00
EQUIP/REPAIRS	\$ 20,000.00
PREDATOR CONTROL	\$ 150,000.00
FUEL/LODGING	\$ 15,000.00
OFFICE RENT	\$ 10,000.00
EMERGENCY SPRAYING	\$ 400,000.00
MISCELLANEOUS	\$ 6,000.00
PROFESSIONAL SERVICES	\$ 100,000.00
CONTRACT SERVICES	\$ <u>140,000.00</u>
TOTAL	\$ 871,000.00

**REVENUE**

2020 PROPOSED TAXES	\$ 149,043.00
CASH CARRYOVER	\$ 704,457.00
OTHER REVENUE	\$ <u>17,500.00</u>
TOTAL	\$ 871,000.00